



# Memorandum

**TO:** MAYOR REED

**FROM:** Councilmember Nora Campos

**SUBJECT:** BUDGET DOCUMENT

**DATE:** November 12, 2009

Approved

*Nora Campos*

Date

*11/12/2009*

## RECOMMENDATION

That the following recommendation be enacted.

## BACKGROUND

### **New Expenditure/Reinstatement**

Program/Project Title: Formation of a working group comprised of staff members from the City of San Jose, San Jose Redevelopment Agency, Alum Rock Union School District, East Side Union High School District, ACE Charter School, Escuela Popular, Rocketship Education and KIPP Schools where these agencies can coordinate their facilities needs over the next 3-4 years, as well as over the next ten years.

RDA Project Area: East Valley/680 NAC, Mayfair NAC, Gateway East NAC

Amount of Agency Funding Required: \$ 100,000

### **Funding Source**

Program/Project Title: SNI – Attractive Neighborhoods

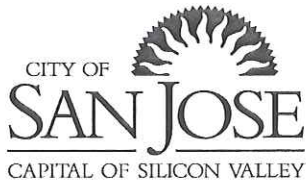
Amount of Agency Funding Change: \$ 100,000

This change is:   X   One-time        Ongoing

### **Anticipated Outcomes**

Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc. in accordance with one of the following goals and objectives relevant to the City's redevelopment efforts:

- ☐ Create Jobs and Expand Business
- ☐ Build Public Facilities
- ☒ Strong Neighborhoods Initiative and Affordable Housing



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## RECOMMENDATION

That the following recommendation be enacted.

## BACKGROUND

### **New Expenditure/Reinstatement**

Program/Project Title: Housing Trust of Santa Clara County's Multi-Family Rental Housing Loan and First Time Homebuyer Programs

RDA Project Area: Neighborhood Business Districts

Amount of Agency Funding Required: \$ 250,000

While this funding should be specifically be utilized in Neighborhood Business Districts, any funds the Housing Trust of Santa Clara County is able to leverage as a result of this funding should be devoted to any project that furthers the City of San Jose's affordable housing goals.

### **Funding Source**

Program/Project Title: NBD – Implementation and Opportunity Sites

Amount of Agency Funding Change: \$ 250,000

This change is: \_\_\_\_\_ One-time      X Ongoing (FY 2009-10 and FY 2010-11)

### **Anticipated Outcomes**

Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc. in accordance with one of the following goals and objectives relevant to the City's redevelopment efforts:

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## RECOMMENDATION

That the following recommendation be enacted.

## BACKGROUND

### **New Expenditure/Reinstatement**

Program/Project Title: Hillview Park Play Structure

RDA Project Area: East Valley/680 NAC

Amount of Agency Funding Required: \$ 200,000

### **Funding Source**

Program/Project Title: District 5 Construction and Conveyance Tax Fund

Amount of Agency Funding Change: \$ 200,000

This change is:   X   One-time        Ongoing

I further request that Agency staff work with the City Attorney's office to structure a repayment to the District 5 Construction and Conveyance Tax Fund in 2012-13 utilizing funding earmarked for this project in the SNI – Playground Improvements fund.

### **Anticipated Outcomes**

Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc. in accordance with one of the following goals and objectives relevant to the City's redevelopment efforts:

- ☐ Create Jobs and Expand Business
- ☐ Build Public Facilities
- ☒ Strong Neighborhoods Initiative and Affordable Housing